

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address:

Cannelton Jr. - Sr. High School
 Cannelton City Schools
 2019
 Cannelton City Schools
 that the proper officers of
 proposed Capital Projects Fund Plan
 Cannelton City Schools
 may

Notice is hereby given to taxpayers of
 will conduct a public hearing on the year
 pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of
 adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 27, 2018
 Public Hearing Time: 6:30 PM
 Public Hearing Place: Cannelton Jr. - Sr. High School

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:
EXPENDITURES:

	Dept.	2019	2020	2021
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	-	-	-
3) Education Specifications Development	4400	-	27,000	27,000
4) Building Acquisition, Construction and Improvements	4510,4520,4530	27,000	27,000	27,000
5) Rent of Buildings, Facilities and Equipment	4550	12,100	12,100	12,100
6) Purchase of Mobile or Fixed Equipment	4700	-	-	-
7) Emergency Allocation	4900	-	37,900	37,900
8) Utilities (Maintenance of Buildings)	2620	37,900	37,900	37,900
9) Maintenance of Equipment	2640	-	-	-
10) Sports Facility	4540	-	-	-
11) Property or Casualty Insurance	2670	33,000	33,000	33,000
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	-	-	-
Admin Tech Services	2580	-	-	-
SUBTOTAL CURRENT EXPENDITURES		110,000	207,900	207,900
14) Allocation for Future Projects		-	-	-
15) Transfer From One Fund to Another	6010	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS & TRANSFERS		110,000	207,900	207,900

SOURCES AND ESTIMATES OF REVENUE:

1) Projected January 1 Cash Balance	(34,337)	(34,337)	(24,837)	(14,837)
2) Less Encumbrances Carried Forward From Previous Year	-	-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	(34,337)	(34,337)	(24,837)	(14,837)
4) Property tax revenue	135,000	135,000	135,000	135,000
5) Estimated Property Tax Cap Credits (show as a negative)	(118,468)	(118,468)	(118,468)	(118,468)
6) Auto excise, CVET and FIT receipts	9,500	9,500	10,000	10,500
7) Other revenue	-	-	-	-
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5, and 6)	(8,305)	(8,305)	1,695	12,195

This notice contains future allocations for the following projects:

Project-Location	2019	2020	2021

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project-Location	2019	2020	2021

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.